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ABSTRACT

The Annual Report of the Ohio Board of Regents for the fiscal year ending June 30, 1975 contains a report from the Chancellor, James A. Norton, regarding activities recommended by a Citizen's Task Force on Higher Education in a move toward higher education planning. The report outlines contracts for services, the addition of family practice departments in Ohio's six medical schools, and enrollment statistics. The capital facilities improvements are highlighted. The Board of Regents activities included are in the areas of federal programs, Chancellor's Advisory Committee on Instructional Development, 1202 Commission, Dental Manpower Study, Ohio Instructional Grants program, Student Aid Committee, Ohio War Orphans Scholarship Program, change in the academic calendar, access, two-year colleges, enrollment projections system, the role of Central State University, developmental education, and a uniform accounting system. A general report and a detailed financial report are included. (JMF)

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ANNUAL REPORT

ED134066

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

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HE008505

OHIO BOARD OF REGENTS
FISCAL YEAR 1975

FISCAL YEAR 1975

BOARD OF REGENTS

TERMS EXPIRING SEPTEMBER 20, 1975

JOHN MARSHALL BRILEY, CHAIRMAN*
DAVID G. HILL, VICE CHAIRMAN
THOMAS L. CONLAN

TERMS EXPIRING SEPTEMBER 20, 1978

ROBERT F. DOOLITTLE, VICE CHAIRMAN
PAUL E. BELCHER, SECRETARY
DONALD L. HUBER

TERMS EXPIRING SEPTEMBER 20, 1981

MARVIN L. WARNER, VICE CHAIRMAN/CHAIRMAN*
JAMES J. FLANNERY*
MARY ELLEN LUDLUM

JAMES A. (DOLPH) NORTON
CHANCELLOR

* UPON RESIGNATION OF JOHN MARSHALL BRILEY, MARVIN L. WARNER WAS ELECTED CHAIRMAN ON APRIL 18, 1975.

JAMES J. FLANNERY WAS APPOINTED ON SEPTEMBER 24, 1974 TO FILL A VACANCY LEFT BY GEORGE M. STEINBRENNER'S RESIGNATION ON MARCH 26, 1974.

OHIO BOARD of REGENTS
30 East Broad Street, 36th Floor
Columbus, Ohio 43215
(614) 466-6000
Dr. James A. (Dolph) Norton, Chancellor

John Marshall Briley, Chairman
Robert F. Doolittle, Vice Chairman
David G. Hill, Vice Chairman
Marvin L. Warner, Vice Chairman
Paul E. Belcher, Secretary
Thomas L. Conlan
James J. Flannery
Donald L. Huber
Mary Ellen Ludlum

To The Honorable James A. Rhodes, Governor

The Honorable Vernal G. Riffe, Speaker
of the House of Representatives

The Honorable Oliver Ocasek, President
Pro Tempore of the Senate

I have the honor to transmit herewith the Annual Report of the Ohio Board of Regents for the fiscal year ending June 30, 1975.

Respectfully,

Marvin L. Warner
Chairman

CHANCELLOR'S REPORT

IN MAY OF 1974 THE CITIZEN'S TASK FORCE ON HIGHER EDUCATION CONCLUDED SEVEN MONTHS OF SERIOUS EXAMINATION OF THE PROBLEMS FACED BY HIGHER EDUCATION AND PRESENTED A SERIES OF RECOMMENDATIONS WHICH WERE TERMED AN AGENDA FOR FULL PUBLIC DISCUSSION OF HIGHER EDUCATION IN OHIO.

SEVERAL STEPS WERE TAKEN EARLY IN FISCAL 1975 TO BEGIN THESE DISCUSSIONS. IN ADDITION TO MEETING WITH LEGISLATIVE GROUPS AND WITH BOARDS OF TRUSTEES IN OUR PUBLIC COLLEGES AND UNIVERSITIES, WE PARTICIATED IN A SERIES OF REGIONAL ASSEMBLIES WHICH WERE SPONSORED BY OUR PUBLIC AND PRIVATE INSTITUTIONS AROUND THE STATE. THESE ASSEMBLIES WERE LOOKED UPON AS DEVICES TO EXPAND THE KNOWLEDGE OF OHIOANS ABOUT THE WORK OF THE TASK FORCE AND ALSO AS STEPS IN THE PROCESS OF PLANNING FOR FUTURE PROGRAMS IN HIGHER EDUCATION. PARTICIPANTS INCLUDED REPRESENTATIVES OF ALL PUBLIC AND PRIVATE INSTITUTIONS OF POSTSECONDARY EDUCATION WITHIN THE REGION, TRUSTEES FROM THESE INSTITUTIONS, LOCAL MEMBERS OF THE GENERAL ASSEMBLY, AND REPRESENTATIVE CIVIC LEADERS FROM THE LOCAL COMMUNITIES.

THESE DISCUSSIONS AND THE RECOMMENDATIONS OF THE TASK FORCE WERE TRANSLATED INTO ACTION AS WE BEGAN THE PREPARATION OF THE 1975-77 BIENNIAL BUDGET REQUEST.

A MAJOR THRUST OF ACTIVITIES IN THE YEAR CENTERED ON THE SUBMISSION OF A BIENNIAL BUDGET REQUEST. WE MADE PUBLIC IN SEPTEMBER OF 1974 A $1.3 BILLION BUDGET PROPOSAL FOR FUNDING HIGHER EDUCATION IN THE BIENNIUM BEGINNING JULY 1, 1975, AN INCREASE OF $554.7 MILLION OVER THE LAST BIENNIUM. SIXTY-NINE PERCENT OF THE INCREASE REPRESENTED A CONTINUATION OF ALREADY ACTIVE PROGRAMS, THE COSTS OF WHICH HAVE RISEN DRAMATICALLY DUE TO INFLATION. THE REMAINING THIRTY-ONE PERCENT WAS FOR THE IMPROVEMENT OF QUALITY AND THE FUNDING OF NEW PROGRAMS RECOMMENDED BY THE TASK FORCE.

NORTHEAST OHIO REGIONAL CITIZENS' TASK FORCE ASSEMBLY AT KENT STATE UNIVERSITY

THE REGENTS BUDGET REPORT STRONGLY RECOMMENDED THAT THERE BE NO INCREASE IN STUDENT FEES, WHICH ARE ALREADY HIGH IN OHIO AND HAVE BEEN PROVEN TO DETER PARTICIPATION IN POSTSECONDARY EDUCATION. HOLDING FEES AT THEIR PRESENT RATE WOULD HAVE COST THE STATE AN AMOUNT APPROACHING $150 MILLION OVER THE NEXT BIENNIUM. IN LINE WITH THE RECOMMENDATIONS OF THE COMMITTEE WHICH REEVALUATED THE FORMULA BUDGETING SYSTEM IN 1974, THE NUMBER OF BUDGET MODELS WAS INCREASED TO MAKE THEM MORE RESPONSIVE TO ACTUAL COSTS OF PROGRAM GROUPINGS.

JAMES A. (DOLPH) NORTON, CHANCELLOR

PROPOSALS IN THE BUDGET STRESSED CONTINUED AND NEW PROGRAMMING EFFORTS IN THE AREAS OF ACCESS TO POSTSECONDARY EDUCATION FOR GROUPS OF CITIZENS NOT NOW PARTICIPATING, LIFELONG LEARNING OPPORTUNITIES FOR ADULTS OF ALL AGES, THE ATTAINMENT OF QUALITY IMPROVEMENT IN THE HIGHER EDUCATION SYSTEM, AND ACHIEVEMENT OF IMPROVED HEALTH CARE THROUGH COMPREHENSIVE HEALTH MANPOWER EDUCATION.

IN ITS STUDY OF HIGHER EDUCATION, THE CITIZENS' TASK FORCE DETERMINED THAT OHIO WAS 80,000 STUDENTS BELOW THE NATIONAL POSTSECONDARY EDUCATION ENROLLMENT AVERAGE AND 13,000 STUDENTS BELOW EVEN THE FIVE ECONOMICALLY POOREST STATES. IN ORDER TO INCREASE LOW INCOME STUDENT PARTICIPATION IN HIGHER EDUCATION, THE REGENTS PROPOSED TO STRENGTHEN THE OHIO INSTRUCTIONAL GRANTS PROGRAM (OIG) BY INCREASING THE MAXIMUM GRANTS AWARDED TO $780 FOR STUDENTS ATTENDING A PUBLIC INSTITUTION AND $2,000 FOR THOSE ATTENDING A PRIVATE INSTITUTION, AS WELL AS BY EXPANDING THE PROGRAM TO INCLUDE PART-TIME STUDENTS. THIS WOULD REQUIRE A $52 MILLION INCREASE OVER THE LAST BIENNIAL APPROPRIATION FOR OIG.

ALSO, THE BUDGET CALLED FOR THE ESTABLISHMENT OF 'FOLLOWING GRANTS' WHICH WOULD PROVIDE A $750 PER STUDENT DIRECT SUBSIDY TO PRIVATE INSTITUTIONS ACCEPTING THE RESPONSIBILITY OF EDUCATING OHIO STUDENTS FROM LOW INCOME BACKGROUNDS WHO REQUIRE SPECIAL DEVELOPMENTAL EDUCATION SERVICES. ESTIMATING THE NUMBER OF STUDENTS QUALIFYING FOR 'FOLLOWING GRANTS' TO BE APPROXIMATELY 10,000 OVER THE NEXT TWO YEARS, THE APPROPRIATION NECESSARY FOR THE PROGRAM WAS CALCULATED TO BE $7.5 MILLION.

THE NEED FOR LIFELONG LEARNING WHICH HAS RESULTED FROM THE TECHNOLOGICAL EXPLOSION AND DAY-TO-DAY EXPANSION OF KNOWLEDGE WAS MET IN THE BUDGET THROUGH THE ESTABLISHMENT OF REGIONAL CENTERS FOR PLANNING AND PROMOTING NON-CREDIT CONTINUING EDUCATION PROGRAMS RELATED TO THE GROWTH AND CHANGE IN OCCUPATIONAL AREAS AND THE RETRAINING OF INDIVIDUALS WHOSE PROFESSIONS HAVE BECOME OBSOLETE.

THE CURRENT FORMULA FOR CALCULATING INSTITUTIONAL SUBSIDY BASED ON FULL-TIME EQUIVALENT ENROLLMENT DOES NOT ADEQUATELY RECOGNIZE THE COSTS OF EDUCATING PART-TIME STUDENTS. THE REGENTS PROPOSED THAT APPROXIMATELY $5 MILLION BE GIVEN IN 1975-77 TO INSTITUTIONS THAT ENROLL UNUSUALLY LARGE PROPORTIONS OF PART-TIME STUDENTS, THE MAJORITY OF WHOM ARE OLDER, WORKING ADULTS REQUIRING FLEXIBLE SCHEDULE ARRANGEMENTS AND THE SAME SERVICES AS THEIR FULL-TIME COUNTERPARTS.

WE PLANNED TO ADDRESS QUALITY IMPROVEMENT OF EDUCATION BY INSTITUTING A $5 MILLION TWO-YEAR FUND FOR SUPPORT OF SELECTIVE INNOVATION AND SYSTEM IMPROVEMENT GRANTS TO PROVIDE OPPORTUNITIES FOR INSTITUTIONS AND THE STATE TO IMPLEMENT NEEDED NEW POLICIES AND INNOVATIONS.

THE REGENTS' BUDGET ALSO PROPOSED A PROGRAM OF SPECIAL RESEARCH FOR DEVELOPING OHIO'S ECONOMY. THIS PROGRAM WOULD INVOLVE INCREASED ASSISTANCE TO THE OHIO AGRICULTURE RESEARCH AND DEVELOPMENT CENTER AS WELL AS THE EXPENDITURE OF $1 MILLION PER YEAR FOR PROJECTS ATTRACTING OUTSIDE RESOURCES WHICH HAVE A CLEAR PAY-OFF FOR OHIO ECONOMICALLY. HEALTH MANPOWER EDUCATION, AS ADDRESSED IN THE BUDGET, FOCUSED ON SOLUTIONS TO THE CONTINUED SHORTAGE AND MALDISTRIBUTION OF PHYSICIANS IN OHIO AND THE NEED TO SUSTAIN HEALTH PROFESSIONALS THROUGHOUT THEIR CAREERS WITH A HIGH QUALITY OF EDUCATIONAL SERVICES. ATTENTION WAS ALSO GIVEN TO INCREASING OPPORTUNITIES FOR MINORITY GROUP STUDENTS AND WOMEN TO ENTER HEALTH PROFESSIONS.

FINALLY, WE RECOMMENDED CONTINUED SUPPORT OF THE DEVELOPMENT AND OPERATION OF OHIO'S HEALTH MANPOWER EDUCATION PROGRAMS AND EXPANDED SUPPORT FOR FAMILY PRACTICE EDUCATION.

A NUMBER OF OTHER ACTIVITIES WERE UNDERTAKEN IN FISCAL 1975 IN DIRECT RESPONSE TO THE RECOMMENDATIONS OF THE TASK FORCE. THESE SHOULD BE HIGHLIGHTED.

THE CITIZENS' TASK FORCE DEDICATED A MAJOR SECTION OF ITS REPORT TO "PLANNING: IN PURSUIT OF EXCELLENCE." A SPECIFIC CHALLENGE TO THE BOARD OF REGENTS CITED THE NEED FOR THE BOARD TO BECOME A MUCH MORE EFFECTIVE PLANNING BODY. THE TASK FORCE ALSO URGED SPECIAL EMPHASIS ON THE EFFECTIVE DELIVERY OF EDUCATIONAL SERVICES THROUGH TWO-YEAR INSTITUTIONS. THAT WAS AN ESPECIALLY TIMELY CHARGE BECAUSE OF ECONOMIC PRESSURES WHICH CAUSED MANY FAMILIES TO LOOK CLOSER TO HOME FOR COLLEGE OPPORTUNITIES AND BECAUSE OF THE INCREASINGLY POPULAR CONCEPT OF SHORTER TERM OCCUPATIONALLY FOCUSED TRAINING.

WHILE THE TASK FORCE WAS STILL IN PROCESS THE BOARD DIRECTED THE STAFF TO REVIEW THE WORK OF TWO-YEAR CAMPUSES, TO EVALUATE WHAT WAS BEING DONE AND WHAT SHOULD BE DONE, AND TO OUTLINE PROCEDURES FOR IMPLEMENTING A STATE-WIDE PLAN.

IN MARCH OF 1975 THE STAFF PRESENTED ITS FIRST FORMAL REPORT ON THAT CHARGE. THE REPORT WAS SUBMITTED AFTER AN EXTENSIVE CONSULTATIVE PROCESS, NOT AS A MASTER PLAN BUT AS A STEP IN WORKING TOWARD MEETING THE NEEDS OF OHIO FOR TWO-YEAR COLLEGIATE OFFERINGS, THE REPORT CONTAINS: 1) GOALS FOR OHIO'S TWO-YEAR COLLEGE SYSTEM THAT HAVE BEEN ACCEPTED BY THE BOARD OF REGENTS AND THE STATE, 2) THE FACILITIES AND PROGRAMS EXISTING TO HELP ACHIEVE THOSE GOALS, 3) SOME PROBLEMS TO BE FACED, AND 4) SOME GUIDELINES FOR FURTHER PLANNING AND ACTION TO TAKE OHIO FURTHER TOWARD ITS OBJECTIVES.

BECAUSE OF ITS VALUE AS A STIMULANT TO AN ERA OF LIFELONG LEARNING, THE BOARD, IN MAY OF 1975, ADOPTED A POLICY STATEMENT ON OFF-CAMPUS INSTRUCTION EMPHASIZING STRONG SUPPORT FOR INCREASED ACTIVITY BY ALL OHIO COLLEGES AND UNIVERSITIES, BOTH PUBLIC AND PRIVATE, TO SERVE OHIO CITIZENS THROUGHOUT THEIR LIVES. A MAJOR ASPECT OF SUCH INCREASED SERVICE SHOULD BE NEW AND EXPANDED EFFORTS TO IDENTIFY THOSE NEEDS OF ADULTS WHICH CAN BEST BE MET THROUGH REGULAR DEGREE CREDIT COURSE OFFERINGS AWAY FROM THE PERMANENT UNIVERSITY, BRANCH, AND TWO-YEAR COLLEGE CAMPUSES NOW IN OPERATION. IN ORDER TO MAKE POSSIBLE THE DEVELOPMENT OF EXPANDED OFF-CAMPUS SERVICES BY THE STATE-ASSISTED CAMPUSES WE MODIFIED THE STUDENT-BASED FORMULAS OF SUPPORT TO PROVIDE FOR OFF-CAMPUS TEACHING AT AN APPROPRIATE FRACTIONAL RATE.

ANOTHER SIGNIFICANT EVENT IN THIS YEAR WAS THE ADDITION TO THE STAFF OF THE VICE CHANCELLOR FOR HEALTH AFFAIRS. WITH THIS APPOINTMENT, THE MEDICAL SCHOOL DEANS ADVISORY COMMITTEE OF OHIO'S MEDICAL SCHOOLS WAS INITIATED TO DEVELOP AND COORDINATE MEDICAL EDUCATION. ADDITIONAL ACTIVITIES OF THE VICE CHANCELLOR INCLUDED THE ESTABLISHMENT OF AN ADVISORY COMMITTEE ON DENTAL MANPOWER NEEDS, THE COORDINATION OF HEALTH EDUCATION PROGRAMS IN OHIO TO RESPOND TO BOTH LOCAL AND STATE-WIDE NEEDS, AND THE SUPPORT OF EXPANDING EDUCATIONAL PROGRAMS IN PRIMARY CARE.

FINALLY, THE BOARD OF REGENTS ADOPTED ANOTHER RECOMMENDATION OF THE TASK FORCE WHICH WAS TO UTILIZE AD HOC COMMITTEES TO REVIEW CERTAIN PROBLEM AREAS. ONE OF THE AREAS OF CONCERN CITED WAS THE FIELD OF GRADUATE EDUCATION. THE BOARD ASKED ME TO IMPANEL A GRADUATE PROGRAM POLICY ADVISORY COMMITTEE TO EXAMINE THE NEEDS OF OHIO IN GRADUATE EDUCATION AND RESOURCES AVAILABLE TO MEET THOSE NEEDS, AND TO PROPOSE POLICIES AND PROCEDURES TO GUIDE IN THE FUTURE DEVELOPMENT OF GRADUATE EDUCATION. THE COMMITTEE IS TO BE REPRESENTATIVE OF BOTH PUBLIC AND PRIVATE UNIVERSITIES AND OF NON-ACADEMIC AREAS.

WE FEEL THAT THE STEPS TAKEN IN RESPONSE TO THE REPORT OF THE TASK FORCE HAVE REPRESENTED A SIGNIFICANT MOVEMENT TOWARD MORE EFFECTIVE PLANNING FOR HIGHER EDUCATION. THE BOARD OF REGENTS WILL CONTINUE THESE EFFORTS TOWARD A RESPONSIVE, WELL-BALANCED SYSTEM OF HIGHER EDUCATION IN OHIO.

BY YEAR'S END A FINAL APPROPRIATIONS BILL FOR THE 1976-77 BIENNIUM WAS PASSED BY THE GENERAL ASSEMBLY. IT INCLUDED $1,020 MILLION FOR HIGHER EDUCATION, ABOUT A 30% INCREASE OVER THE LAST BIENNIUM. THE STUDENT BASED INSTRUCTIONAL MODELS INCREASED APPROXIMATELY 8% PER YEAR. NONE OF THE NEW PROGRAMS SUBMITTED IN THE AREAS OF ACCESS, LIFELONG LEARNING, QUALITY IMPROVEMENT OR HEALTH MANPOWER EDUCATION WERE FUNDED.

James A. Norton

JULY, 1975

SECOND YEAR OF THE BIENNIUM

FISCAL 1975 WAS THE SECOND YEAR OF THE 1973-75 BIENNIUM AND THE SECOND YEAR OF APPROPRIATIONS MADE UNDER H. B. 86 OF THE 110TH GENERAL ASSEMBLY.

CONTRACTS FOR SERVICES

THE OHIO BOARD OF REGENTS RECEIVED A $1 MILLION APPROPRIATION IN FISCAL YEAR 1975 TO PROVIDE CONTRACTS FOR SERVICES WITH PRIVATE COLLEGES AND UNIVERSITIES IN OHIO. MORE SPECIFICALLY THE APPROPRIATION LANGUAGE CALLED FOR THE CONTRACTS TO "PROVIDE COURSES OF STUDY, INCLUDING GRADUATE PROGRAMS, NOT OTHERWISE AVAILABLE TO STUDENTS AT STATE-ASSISTED INSTITUTIONS."

IN ALLOCATING THESE FUNDS, THE BOARD FOLLOWED SUGGESTIONS PROVIDED BY THE CITIZENS' TASK FORCE ON HIGHER EDUCATION TO GIVE GRANTS THAT IMPROVED THE COOPERATION AMONG PUBLIC AND PRIVATE INSTITUTIONS OF HIGHER EDUCATION, THAT FACILITATED THE MOST EFFICIENT USE OF PUBLIC RESOURCES AND THOSE WHICH WERE MOST INNOVATIVE IN NATURE.

IN ALL THE BOARD WAS ABLE TO MAKE GRANTS TO 21 PROGRAMS.

FAMILY PRACTICE

H. B. 474 WHICH WAS SUPPORTED BY THE OHIO BOARD OF REGENTS WAS PASSED BY THE GENERAL ASSEMBLY AND SIGNED BY THE GOVERNOR TO ESTABLISH FAMILY PRACTICE DEPARTMENTS IN OHIO'S SIX MEDICAL SCHOOLS. THIS PROGRAM FOR WHICH $1.2 MILLION WAS APPROPRIATED IN THE SECOND YEAR OF THE BIENNIUM REQUIRED COLLEGES TO INITIATE NEW FAMILY MEDICINE PROGRAMS FOR MEDICAL STUDENTS AND TO ESTABLISH FAMILY PRACTICE RESIDENCY PROGRAMS IN OHIO. IN ADDITION, THE WRIGHT STATE UNIVERSITY COLLEGE OF MEDICINE AND THE NORTHEASTERN OHIO UNIVERSITIES COLLEGE OF MEDICINE WERE ESTABLISHED TO EMPHASIZE PRIMARY CARE AND FAMILY PRACTICE.

ENROLLMENT

ENROLLMENT IN THE PUBLIC HIGHER EDUCATION SYSTEM INCREASED TO 309,428 STUDENTS IN THE FALL TERM OF 1974. THE RATE OF ENROLLMENT INCREASE (3.8%) WAS UP SLIGHTLY FROM THE PREVIOUS TWO YEARS FOR THE SYSTEM AS A WHOLE.

SEVERAL TRENDS CONTINUED IN THIS ENROLLMENT PERIOD: 1) THE PARTICIPATION OF STUDENTS IN THE TYPICAL COLLEGE AGE GROUP (18-21) CONTINUED TO DECLINE SLIGHTLY; 2) PARTICIPATION BY OLDER STUDENTS AND PART-TIME STUDENTS CONTINUED TO INCREASE; 3) THE TECHNICAL PROGRAMS CONTINUED TO BE VERY ATTRACTIVE TO STUDENTS.

BY THE SPRING TERM (1975) AN UPSURGE IN ENROLLMENTS WAS NOTED ON MANY CAMPUSES. ADDITIONAL STUDENTS WERE ENROLLING AND MORE STUDENTS WERE STAYING IN THEIR COLLEGE PROGRAM LONGER THAN HAD BEEN THE RETENTION EXPERIENCE. THE GENERAL STATE OF THE ECONOMY, AND THE JOB MARKET SPECIFICALLY, WERE CITED MOST OFTEN AS THE REASONS FOR THIS NEW ACTIVITY.

CAPITAL FACILITIES

THE YEAR ENDING JUNE 30, 1975, WAS A PERIOD OF IMPORTANCE TO PLANNING. THE SPACE PLANNING GUIDELINES FOR BOTH THE UNIVERSITIES AND THE TWO-YEAR CAMPUSES HAD BEEN DISTRIBUTED IN JUNE, 1974 AND WERE IMPLEMENTED THAT SUMMER IN PREPARATION OF THE 1975-77 CAPITAL PLAN. THIS WAS THE FIRST CAPITAL IMPROVEMENTS PROGRAM FOR THE BOARD IN WHICH DETAILED SPACE PLANNING GUIDELINES WERE AVAILABLE.

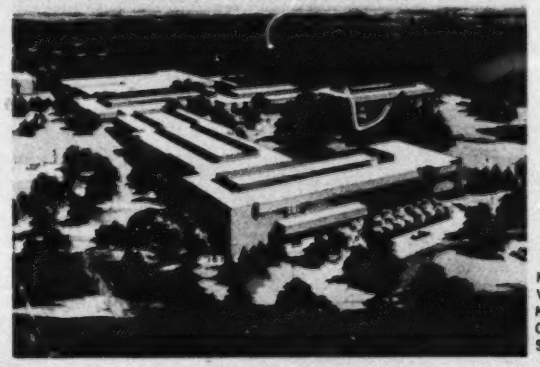
CAPITAL IMPROVEMENT REQUESTS FROM THE INSTITUTIONS TOTALED MORE THAN $650 MILLION FOR THE SIX-YEAR PERIOD, 1975-1981. AFTER ON-SITE INSPECTIONS AND EVALUATIONS OF NEED, THE BOARD RECOMMENDED APPROXIMATELY $250 MILLION FOR THE 1975-77 BIENNIUM. MAJOR EMPHASIS WAS ON THE MEDICAL AND HEALTH FACILITIES, REPLACEMENT OF OLD BUILDINGS AND UTILITIES AND RENOVATIONS.

THE BOARD VIEWED THIS RECOMMENDATION AS ONE WHICH WOULD COMPLETE THE GREAT EXPANSION OF THE CAPITAL PLANT FOR OHIO'S SYSTEM OF COLLEGES AND UNIVERSITIES WHICH BEGAN IN 1963. NOT ONLY WOULD THESE FUNDS COMPLETE THE EXPANSION PROGRAM BUT THEY WOULD PROVIDE JOBS TO OHIOANS IN A TIME OF RECESSION. THE BOARD IN RECOMMENDING SUCH A LARGE CAPITAL EXPENDITURE PRODUCED A STUDY SHOWING THE IMPACT OF THE HIGHER EDUCATION CAPITAL IMPROVEMENTS PROGRAM ON OHIO COMMUNITIES. IT WAS ESTIMATED THAT OVER 40,000 JOBS COULD BE CREATED BY SUCH A PROGRAM.

DURING THIS PERIOD OF 1974 AND 1975, WE EXPERIENCED A HIGH RATE OF INFLATION. MANY PROJECTS WERE CAUGHT IN THIS INFLATIONARY SPIRAL WHICH DOUBLED THE PROJECTED RATE. SOME OF THE MAJOR PROJECTS WHICH WERE CAUGHT IN THIS PINCH WERE: THE LAW BUILDING AT CLEVELAND STATE UNIVERSITY, THE MEDICAL BUILDING AT WRIGHT STATE UNIVERSITY, THE THEATRE-MUSIC BUILDING AT THE UNIVERSITY OF TOLEDO AND THE MUSIC, SPEECH AND THEATRE ARTS BUILDING AT THE UNIVERSITY OF AKRON.

ALTHOUGH THESE PROJECTS WOULD REQUIRE ADDITIONAL APPROPRIATIONS TO BE COMPLETED AS PLANNED, MANY OTHER PROJECTS WERE UNDER CONSTRUCTION AND/OR COMPLETED DURING THIS TIME. INCLUDED IN THIS LIST WERE THE SOCIAL SCIENCE BUILDING AT THE UNIVERSITY OF AKRON, THE BIOLOGICAL SCIENCE BUILDING AT WRIGHT STATE, THE MUSIC AND FINE ARTS CENTER AND COMMUNITY AND TECHNICAL COLLEGE BUILDING AT YOUNGSTOWN STATE UNIVERSITY, THE MEDICAL LIBRARY AT THE MEDICAL COLLEGE OF OHIO AT TOLEDO, THE WESTERN CAMPUS OF CUYAHOGA COMMUNITY COLLEGE, THE PHASE III BUILDING AT LAKELAND COMMUNITY COLLEGE, THE RESOURCE CENTER AT LORAIN COUNTY COMMUNITY COLLEGE, THE PHYSICAL EDUCATION BUILDING AT SINCLAIR COMMUNITY COLLEGE, THE PHASE III BUILDING AT COLUMBUS TECHNICAL INSTITUTE, THE PHASE I BUILDING AT HOCKING TECHNICAL COLLEGE, AND THE HEALTH TECHNOLOGY BUILDING AT MICHAEL J. OWENS TECHNICAL COLLEGE.

TO FINANCE THESE HIGHER EDUCATION IMPROVEMENTS PROJECTS, A CONSTITUTIONAL AMENDMENT APPROVED BY THE VOTERS OF THE STATE OF OHIO IN 1968 PROVIDES FUNDING THROUGH THE USE OF RENTAL PAYMENTS. THESE RENTAL PAYMENTS BECOME PART OF THE CURRENT OPERATING SUPPORT OF HIGHER EDUCATION. WHEN ALL AUTHORIZED CONSTRUCTION IS IN PLACE, ANNUAL RENTAL PAYMENTS AMOUNT TO ABOUT EIGHT PERCENT OF THE COST OF THE AUTHORIZED PAYMENTS.



NORTHEASTERN OHIO UNIVERSITIES COLLEGE OF MEDICINE, ROOTSTOWN, OHIO, NOW UNDER CONSTRUCTION

BOARD OF REGENTS' ACTIVITIES

FEDERAL PROGRAMS

THE BOARD OF REGENTS IS THE DESIGNATED STATE ADMINISTRATIVE AGENCY FOR TWO FEDERAL PROGRAMS WHICH MAKE FUNDS AVAILABLE FOR OHIO'S HIGHER EDUCATION INSTITUTIONS.

TITLE I OF THE HIGHER EDUCATION ACT OF 1965 HAS BEEN ADMINISTERED BY THE BOARD SINCE THE PROGRAM'S INCEPTION IN 1966. ITS BROAD OBJECTIVE IS "TO ASSIST THE PEOPLE OF THE UNITED STATES IN THE SOLUTION OF COMMUNITY PROBLEMS--BY MAKING GRANTS TO STRENGTHEN THE COMMUNITY SERVICE PROGRAMS OF COLLEGES AND UNIVERSITIES." THE PROGRAM REQUIRES A ONE-THIRD MATCHING COMMITMENT FROM THE INSTITUTION AND BOTH TWO-YEAR AND FOUR-YEAR, PUBLIC AND PRIVATE INSTITUTIONS ARE ELIGIBLE TO PARTICIATE. IN FISCAL 1975 SIXTEEN PROJECTS WERE AWARDED FUNDS TOTALING $462,400. AMONG THOSE INSTITUTIONS RECEIVING AWARDS WERE EIGHT STATE UNIVERSITIES, THREE PRIVATE UNIVERSITIES, ONE COMMUNITY COLLEGE, ONE TECHNICAL COLLEGE AND A MEDICAL COLLEGE.

DEDICATION OF MOBILE VAN, TITLE I PROJECT--TRAINING COMMUNITY LEADERS IN THE USE OF CABLE TELEVISION

TITLE VI-A OF THE HIGHER EDUCATION ACT OF 1965 PROVIDES FEDERAL FUNDS FOR ASSISTANCE TO INSTITUTIONS IN ACQUIRING EQUIPMENT FOR UNDERGRADUATE INSTRUCTION. BASED UPON CRITERIA ESTABLISHED IN THE OHIO BOARD OF REGENTS STATE PLAN, RECOMMENDATIONS WERE MADE TO THE U. S. OFFICE OF EDUCATION FOR GRANTS TOTALING $356,878. OF THIS AMOUNT, APPROXIMATELY $290,000 WAS ALLOTED TO LABORATORY AND OTHER SPECIAL EQUIPMENT, WHILE THE REMAINDER WAS ALLOTED TO CLOSED-CIRCUIT TELEVISION EQUIPMENT. SUFFICIENT FUNDS WERE AVAILABLE TO RECOMMEND GRANTS FOR 23 INSTITUTIONS, FROM THE 44 APPLICATIONS FOR LABORATORY AND OTHER SPECIAL EQUIPMENT FUNDS. IN THE CASE OF CLOSED CIRCUIT TELEVISION EQUIPMENT FUNDS, IT WAS POSSIBLE TO RECOMMEND EIGHT GRANTS OUR OF 19 APPLICATIONS RECEIVED.

THE CHANCELLOR'S ADVISORY COMMITTEE ON INSTRUCTIONAL DEVELOPMENT

STARTED IN SEPTEMBER, 1973 TO DEVELOP A CONFERENCE ON IMPROVING TEACHING, THE CHANCELLOR'S ADVISORY COMMITTEE ON INSTRUCTIONAL DEVELOPMENT WORKED HARD IN FISCAL YEAR 1975 TO PROMOTE CONTINUED ACTIVITY IN IMPROVING TEACHING THROUGHOUT OHIO HIGHER EDUCATION. USING $40,000 OF BOARD OF REGENTS FUNDS, THE COMMITTEE CO-SPONSORED FOUR TEACHING TIPS WORKSHOPS AROUND THE STATE, DEVELOPED A PILOT CONSULTING NETWORK WHICH INCLUDED SPECIAL CONSULTANT TRIPS TO CAMPUSES THROUGHOUT THE STATE, PUBLISHED A TWO VOLUME SET, TEACHING IN HIGHER EDUCATION, AND HELD ONE INTENSIVE THREE-DAY WORKSHOP WITH TWELVE INSTITUTIONAL TEAMS BROUGHT TOGETHER TO DEVELOP THEIR OWN PLANS FOR INSTRUCTIONAL IMPROVEMENTS AT THEIR CAMPUSES.

THE COMMITTEE'S CONTINUING GOAL IS TO WORK TO DEVELOP INSTITUTIONAL CAPABILITIES IN IMPROVING INSTRUCTIONAL ON BOTH PUBLIC AND PRIVATE CAMPUSES THROUGHOUT OHIO.

1202 COMMISSION

IN APRIL 1974, THE OHIO BOARD OF REGENTS WAS DESIGNATED THE STATE POSTSECONDARY EDUCATION PLANNING COMMISSION (OFTEN CALLED A 1202 COMMISSION) FOR OHIO. THIS DESIGNATION GROWS OUT OF THE FEDERAL HIGHER EDUCATION AMENDMENTS OF 1972, SECTION 1202. AS THE NEW COMMISSION, THE BOARD APPOINTED A SPECIAL 1202 ADVISORY COMMITTEE COMPOSED BROADLY OF PERSONS FROM THE ENTIRE COMMUNITY OF POSTSECONDARY EDUCATION TO ASSIST IT IN ITS DELIBERATIONS.

IN FISCAL 1975 THE BOARD RECEIVED A GRANT FOR $26,105 FROM THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE TO WORK IN THE AREAS OF TWO-YEAR PROGRAMS AND IN THE DEVELOPMENT OF GRADUATE REVIEW PROCEDURES. THIS GRANT ASSISTED IN THE DEVELOPMENT AND DISSEMINATION OF A SPECIAL TWO-YEAR COLLEGE SYSTEM PLANNING REPORT ISSUED IN APRIL, 1975. THE REPORT REVIEWS THE PROGRESS AND THE ISSUES RELATED TO THE TWO-YEAR SYSTEM AND PROGRAMS THROUGHOUT THE STATE. THE GRADUATE REVIEW PROCEDURES WILL LEAD TO AN EXPANDED STUDY OF GRADUATE PROGRAMS IN THE 1975 FISCAL YEAR.

IN ADDITION TO THESE ACTIVITIES, THE 1202 ADVISORY COMMITTEE HELD A SPECIAL MEETING ON PROPRIETARY EDUCATION AND VOCATIONAL/TECHNICAL EDUCATION.

DENTAL MANPOWER STUDY

THE 110TH GENERAL ASSEMBLY REQUESTED A FEASIBILITY STUDY FOR A NEW COLLEGE OF DENTISTRY ASSOCIATED WITH THE MEDICAL COLLEGE OF OHIO AT TOLEDO. THIS STUDY WAS EXPANDED BY THE BOARD OF REGENTS TO ENCOMPASS A REVIEW OF ALL HEALTH CARE NEEDS IN OHIO THAT RELATE TO DENTAL MANPOWER. THE STUDY REVEALED THAT OHIO AS A MAJOR METROPOLITAN STATE IS THE THIRD LARGEST PRODUCER OF DENTISTS PER CAPITA IN THE UNITED STATES, BUT THAT ITS RETENTION OF GRADUATES IS APPROXIMATELY 35%. THIS POOR RETENTION RATE IS RELATED TO A VARIETY OF FACTORS, INCLUDING THE AVAILABILITY OF INTERNSHIP AND RESIDENCY PROGRAMS IN GENERAL PRACTICE AND SPECIALTY PROGRAMS IN DENTISTRY. OHIO RANKS WELL BELOW THE MAJOR STATES IN REGARD TO THE AVAILABILITY OF SUCH PROGRAMS.

THE INFORMATION COMPILED IN THIS STUDY ALSO REVEALS THE GREAT NEED FOR PUBLIC EDUCATION PROGRAMS IN PREVENTIVE DENTISTRY AND GOOD ORAL HEALTH.

THE STUDY RECOMMENDED:

1- THE ESTABLISHMENT OF A POST-D.D.S. EDUCATION PROGRAM (INTERNSHIP AND RESIDENCY) ASSOCIATED WITH THE NEW MEDICAL COLLEGE OF OHIO AT TOLEDO;

2- A PUBLIC AWARENESS PROGRAM IN GOOD ORAL HEALTH;

3- A STATE-WIDE REGISTRY FOR COMMUNITY NEEDS AND DENTAL MANPOWER;

4- THE CONTINUED DEVELOPMENT OF PROGRAMS FOR THE EXPANDED DUTIES OF DENTAL AUXILIARY PERSONNEL AND THE USE OF SUCH PERSONNEL IN THE DELIVERY OF DENTAL SERVICES IN THE STATE OF OHIO.

THIS REPORT WAS FORWARDED TO THE OHIO GENERAL ASSEMBLY FOR ITS CONSIDERATION.

OHIO INSTRUCTIONAL GRANTS

THE FOLLOWING OHIO INSTRUCTIONAL GRANTS TOTALS REPRESENT THE AWARDS PROVIDED OHIO STUDENTS ATTENDING 86 OHIO PUBLIC AND PRIVATE INSTITUTIONS OF HIGHER EDUCATION DURING THE 1974-75 ACADEMIC YEAR.

THE PROGRAM, WHICH IS INTENDED TO ASSIST OHIO STUDENTS HAVING FINANCIAL NEED, WAS IMPROVED IN COMPARISON WITH THE 1973-74 ACADEMIC YEAR. THE MAXIMUM AWARD FOR STUDENTS ATTENDING INSTITUTIONS WHERE THE INSTRUCTIONAL AND GENERAL CHARGES ARE LESS THAN $1,000 WAS INCREASED FROM $570 TO $600. THE MAXIMUM AWARD FOR STUDENTS ATTENDING INSTITUTIONS WHERE THE INSTRUCTIONAL AND GENERAL CHARGES ARE $1,000 OR GREATER WAS INCREASED FROM $1,320 TO $1,500. THE MAXIMUM INCOME ELIGIBILITY LIMIT FOR ALL STUDENTS WAS INCREASED FROM $13,999 TO $14,999 ADJUSTED EFFECTIVE INCOME.

NUMBER OF STUDENTS	DOLLARS	AVERAGE AWARD
Four-Year Public Institutions		
26,136	$8,363,229	$320
Two-Year Public Institutions		
5,353	$1,536,365	$287
All Public Institutions		
31,489	$9,899,594	$312
Private Colleges and Universities		
10,897	$8,742,739	$802
TOTAL		
42,386	$18,642,333	$440
1974-75 APPROPRIATION		$21,300,000
DOLLARS UTILIZED		18,642,333
BALANCE		$ 2,657,667

STUDENT AID COMMITTEE

AFTER FIVE YEARS OF OPERATION OF THE OHIO INSTRUCTIONAL GRANTS (OIG) PROGRAM, AND IN LIGHT OF IMPORTANT CHANGES IN THE PROGRAM AND IN RELATED FEDERAL AND OTHER PROGRAMS OF STUDENT ASSISTANCE, THE BOARD AUTHORIZED THE ESTABLISHMENT OF AN AD HOC COMMITTEE ON STUDENT FINANCIAL AID. THE COMMITTEE WAS COMPOSED OF APPROPRIATE PUBLIC AND PRIVATE INSTITUTIONAL REPRESENTATIVES, REPRESENTATIVES OF THE GENERAL PUBLIC, AND INDIVIDUALS UNIQUELY PREPARED BY PROFESSIONAL EXPERIENCE TO ADVISE THE BOARD IN THIS FIELD.

THE CHANGE TO THE COMMITTEE INCLUDED THE SHORT-RANGE OBJECTIVE OF A COMPREHENSIVE REVIEW OF THE OIG PROGRAM AND THE LONGER-RANGE OBJECTIVE OF DEVELOPMENT OF AN APPROPRIATE ROLE FOR THE STATE OF OHIO IN THE STUDENT ASSISTANCE AREA.

IN MARCH 1975, THE COMMITTEE PRESENTED ITS PHASE I REPORT WHICH INCLUDED NUMEROUS RECOMMENDATIONS ADDRESSING THE ADMINISTRATION OF THE OIG PROGRAM FROM FOUR ASPECTS; COMMUNICATIONS, PROCESSING, FLEXIBILITY AND EQUITY. THE COMMITTEE ALSO RECOMMENDED PRIORITIES FOR THE FUTURE OIG PROGRAMS CALLING FOR LARGER GRANTS TO FULL-TIME UNDERGRADUATE STUDENTS AS FIRST PRIORITY AND EXTENDING ELIGIBILITY TO NEW GROUPS OF STUDENTS (PART-TIME, NURSING, GRADUATE AND PROPRIETARY SCHOOL STUDENTS) AND FOLLOWING GRANTS TO PRIVATE INSTITUTIONS AS LOWER PRIORITIES. MANY OF THE PHASE I RECOMMENDATIONS HAVE BEEN IMPLEMENTED BOTH THROUGH CHANGES IN THE PROGRAM ADMINISTRATION AND BY LEGISLATIVELY-DIRECTED CHANGES IN THE LAW.

IN JULY THE COMMITTEE PRESENTED ITS RECOMMENDATIONS REGARDING OHIO'S FUTURE ROLE IN THE STUDENT ASSISTANCE AREA. THE POLICY STATEMENT RECOMMENDED THAT THE FEDERAL ROLE BE PRIMARILY ONE OF PROVIDING ADEQUATE MAINTENANCE SUPPORT

WHEREAS THE STATE ROLE SHOULD INCLUDE ASSURING ACCESS AND REASONABLE CHOICE THROUGH ITS HIGHER EDUCATION LEADERSHIP ROLE, DISSEMINATING APPROPRIATE INFORMATION, AND ADMINISTERING STATE AND POSSIBLY FEDERALLY-FUNDED PROGRAMS.

OHIO WAR ORPHANS SCHOLARSHIP PROGRAM

DURING THE 1974-75 ACADEMIC YEAR, THE OHIO WAR ORPHANS SCHOLARSHIP BOARD PROVIDED 252 SCHOLARSHIPS FOR OHIO STUDENTS. THESE AWARDS PAY THE INSTRUCTIONAL AND GENERAL CHARGES OF THE OHIO PUBLIC INSTITUTIONS IN WHICH THE STUDENTS ARE ENROLLED. FOR THOSE CHILDREN OF VETERANS DECLARED MISSING IN ACTION OR PRISONERS OF WAR DURING THE VIETNAM CONFLICT, THE BENEFITS INCLUDE PAYMENT OF INSTRUCTIONAL AND GENERAL FEES, ROOM AND BOARD EXPENSES, LAB FEES AND BOOKS. OF A $225,000 APPROPRIATION, $178,685.25 WAS UTILIZED.

TOTAL SCHOLARSHIPS	DOLLARS UTILIZED
1974-75	
252	$ 178,685.25
TOTAL APPROPRIATION	$ 225,000.00
DOLLARS UTILIZED	178,685.25
BALANCE	$ 46,314.75

CHANGE IN THE ACADEMIC CALENDAR

AFTER HAVING BEEN ON A COMMON CALENDAR SYSTEM FOR SEVERAL YEARS IT WAS SUGGESTED BY SOME OF THE INSTITUTIONAL PRESIDENTS THAT OPTIONS BE OPENED WHICH, IN THEIR VIEW, WOULD BE BETTER EITHER ON AN EDUCATIONAL OR AN ADMINISTRATIVE BASIS. IN RESPONSE TO SUCH REQUESTS THE BOARD ADOPTED A POLICY STATEMENT WHICH PROVIDES FOR APPROPRIATE CHANGES IN THE RULES GOVERNING DISTRIBUTION OF STATE INSTRUCTIONAL SUBSIDY IN ORDER TO HAVE AN EQUITABLE DISTRIBUTION WHETHER THE QUARTER OR SEMESTER CALENDAR IS IN EFFECT.

THE RESULT OF THIS STATEMENT WAS TO REAFFIRM THE POLICY OF THE BOARD OF REGENTS TO ENCOURAGE STATE-ASSISTED INSTITUTIONS OF HIGHER EDUCATION TO EXERCISE THEIR OWN INITIATIVE IN PROVIDING COMPREHENSIVE QUALITY POSTSECONDARY EDUCATION.

ACCESS

RECOGNIZING THE UNDERREPRESENTATION OF MINORITIES AND WOMEN IN OHIO'S HIGHER EDUCATION SYSTEM THE BOARD OF REGENTS SPONSORED A CONFERENCE ON ACCESS IN JUNE OF 1975. ADMISSIONS AND STUDENT AID OFFICERS OF BOTH THE PUBLIC AND PRIVATE INSTITUTIONS IN THE STATE WERE INVITED TO PARTICIPATE. THIS CONFERENCE, WHICH WAS THE FIRST OF ITS KIND, ATTRACTED OVER 130 ADMINISTRATORS WHO ARE CONCERNED WITH SPECIAL PROBLEMS INVOLVED IN RECRUITING AND SERVING MINORITY STUDENTS AND WOMEN.

TWO-YEAR COLLEGES

ENROLLMENT IN OHIO'S TWO-YEAR CAMPUSES CONTINUED TO GROW DURING THIS YEAR EXCEPT AT THE BRANCH LEVEL. COMMUNITY COLLEGES GREW 4.9 PERCENT; TECHNICAL COLLEGES, 10.2 PERCENT. UNIVERSITY BRANCH CAMPUS ENROLLMENTS DECLINED 7.4 PERCENT.

TWO NEW COLLEGES CAME ON THE SCENE THIS YEAR: SOUTHERN STATE GENERAL AND TECHNICAL COLLEGE, WHICH ASSUMED THE OPERATION OF THE TRI-COUNTY BRANCH OF THE UNIVERSITY OF CINCINNATI, AND SHAWNEE STATE GENERAL AND TECHNICAL COLLEGE, WHICH REPRESENTS A MERGER OF THE OHIO UNIVERSITY PORTSMOUTH BRANCH AND SCIOTO TECHNICAL COLLEGE. BOTH SCHOOLS GREATLY INCREASED ENROLLMENTS IN THEIR RESPECTIVE AREAS OF THE STATE.

STUDIES WERE CONDUCTED IN THE MEDINA-WAYNE-HOLMES COUNTY AREA WHICH RESULTED IN A RECOMMENDATION THAT THE WAYNE BRANCH OF THE UNIVERSITY OF AKRON BECOME A STATE GENERAL AND TECHNICAL COLLEGE TO SERVE THIS THREE-COUNTY AREA. ANOTHER STUDY WAS CONDUCTED IN THE HARRISON-BELMONT-MONROE COUNTY AREA WITH THE RECOMMENDATION THAT THE OHIO UNIVERSITY BELMONT BRANCH AND BELMONT TECHNICAL COLLEGE COMBINE THEIR OPERATIONS IN ORDER TO CONSOLIDATE EXPENSES AND BE OF BETTER SERVICE TO THE RESIDENTS OF THE AREA.

DURING THIS YEAR THE BOARD OF REGENTS APPROVED 47 NEW ASSOCIATE DEGREE TECHNICAL OFFERINGS TO BE OFFERED AT OHIO'S TWO-YEAR CAMPUSES.

ENROLLMENT PROJECTIONS SYSTEM

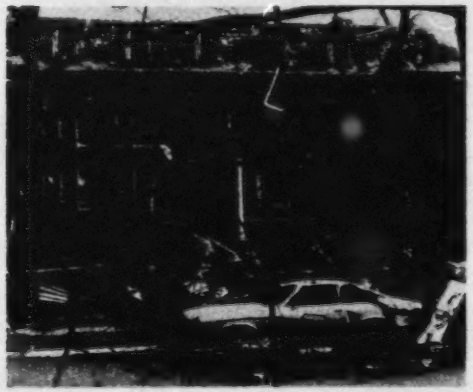
AS OHIO'S POSTSECONDARY INSTITUTIONS PROGRESS THROUGH PERIODS OF CHANGING SOCIETAL PATTERNS, IT BECOMES INCREASINGLY IMPORTANT TO MAINTAIN A PROCESS THAT INCLUDES CAREFUL EXAMINATIONS OF HISTORICAL DEVELOPMENTS, AN OBJECTIVE ASSESSMENT OF THE PRESENT AND INFORMED PROJECTIONS OF THE FUTURE. THE REGENTS HAVE ACKNOWLEDGED THE NECESSITY OF THIS SYSTEMATIC PROCESS WITHIN ITS OVERALL PLANNING RESPONSIBILITY SINCE ITS CREATION IN 1963. A CRITICAL COMPONENT OF THIS ASPECT OF THE HIGHER EDUCATION PLANNING PROCESS INVOLVES PROJECTIONS OF FUTURE ENROLLMENTS. AS PART OF ITS CONTINUING EFFORTS IN THIS AREA THE REGENTS CONTRACTED IN 1975 WITH DR. BARRY RENDER OF MANAGEMENT SCIENCE ASSOCIATES TO DEVELOP A COMPUTERIZED SYSTEM FOR PROJECTING PART-TIME ENROLLMENTS ON A CAMPUS-BY-CAMPUS BASIS. IN ADDITION TO STUDYING THE CHARACTERISTICS OF AND INSTITUTIONAL TRENDS AMONG PART-TIME ENROLLEES, DR. RENDER WILL DEVELOP A MODEL THAT INCORPORATES THESE DATA AND ALLOWS FUTURE PART-TIME STUDENT PROJECTIONS.

THIS PART-TIME SYSTEM WILL BE COMBINED WITH A FULL-TIME MODEL PREVIOUSLY DEVELOPED BY DR. RENDER TO GIVE TOTAL ENROLLMENT PROJECTIONS FOR EACH OF OHIO'S PUBLIC INSTITUTIONS. AS A CHECK ON THE PROCESS OF AGGREGATING INSTITUTION-BY-INSTITUTION ENROLLMENT PROJECTIONS, A SEPARATELY DEVELOPED STATE-LEVEL DEMOGRAPHIC-BASED ENROLLMENT PROJECTION SYSTEM DESIGNED BY THE REGENTS STAFF WILL BE USED FOR CONTROL-TOTAL PURPOSES. THE ENROLLMENT PROJECTION SYSTEM IS BEING DESIGNED IN A MODULAR FASHION THAT WILL ALLOW THE INCORPORATION OF FUTURE TRENDS AND CHANGING CHARACTERISTICS AS WELL AS THE MOST CURRENT STUDENT CHARACTERISTICS DATA AS REPORTED BY PUBLIC INSTITUTIONS AS PART OF OHIO'S UNIFORM INFORMATION SYSTEM.

TORNADO

THE BOARD OF REGENTS CONTINUED DURING FISCAL 1975 THE PROJECT WHICH DEVELOPED FROM THE DEVASTATING TORNADO WHICH ON APRIL 3, 1974 STRUCK CENTRAL STATE UNIVERSITY, WILBERFORCE UNIVERSITY AND TO A LESSER DEGREE, ANTIOCH COLLEGE. THE GOVERNOR IMMEDIATELY DESIGNATED THE OHIO BOARD OF REGENTS AS THE STATE AGENCY RESPONSIBLE FOR INITIATING CLAIMS FOR FEDERAL DISASTER FUNDS. THROUGHOUT THE ENTIRE YEAR THE STAFF OF THE BOARD WORKED CLOSELY WITH THE THREE INSTITUTIONS IN SUBMITTING CLAIMS FOR PAYMENT. FURTHERMORE, IN THE CASE OF CENTRAL STATE, THE STAFF SPENT A GREAT DEAL OF TIME IN PLANNING THE RESTORATION AND REPLACEMENT OF THE DAMAGED BUILDINGS, IN CONJUNCTION WITH THE CENTRAL STATE AND PUBLIC WORKS OFFICIALS.

BY THE END OF THE FISCAL YEAR, FEDERAL DISASTER OFFICIALS HAD APPROVED CLAIMS TOTALING SOME $6,459,586 FOR CENTRAL STATE, $139,323 FOR WILBERFORCE, AND $19,232 FOR ANTIOCH. OF THESE AMOUNTS, FEDERAL PAYMENTS TOTALED $2,668,736 FOR CENTRAL STATE, $44,625 FOR WILBERFORCE AND $9,615 FOR ANTIOCH. MUCH OF THE COSTS OF RESTORATION AT WILBERFORCE AND ANTIOCH WERE COVERED BY INSURANCE.



TORNADO DAMAGE, BUNDY HALL, CENTRAL STATE UNIVERSITY

THE STATE PROVIDED SUFFICIENT FUNDS SO THAT THE RESTORATION OF THE CENTRAL STATE CAMPUS WAS NOT IMMEDIATELY DEPENDENT UPON THE RECEIPT OF FEDERAL PAYMENTS.

COMMITTEE ON THE ROLE OF CENTRAL STATE

THE SPECIAL COMMITTEE APPOINTED BY THE OHIO BOARD OF REGENTS TO STUDY THE FUTURE DIRECTION AND PROGRAM OF CENTRAL STATE UNIVERSITY SUBMITTED ITS FORMAL REPORT TO THE BOARD IN THE FALL OF 1974. THE COMMITTEE RECOGNIZED THE EXCEPTIONAL JOB THAT THE UNIVERSITY HAS DONE IN EDUCATING THOSE STUDENTS WHO WERE, FOR THE MOST PART, NOT RECRUITED BY MOST OTHER SCHOOLS IN THIS STATE, WHILE AT THE SAME TIME ACKNOWLEDGING THE PROBLEMS CENTRAL STATE FACES IN ADAPTING ITS PROGRAM TO MEET THE CHALLENGES OF A RAPIDLY CHANGING SOCIETY.

THE COMMITTEE MADE SPECIFIC RECOMMENDATIONS TO VARIOUS QUARTERS--CENTRAL STATE UNIVERSITY ADMINISTRATION, FACULTY, STUDENTS, ALUMNI, OHIO BOARD OF REGENTS AND THE OHIO GENERAL ASSEMBLY--BELIEVING THAT THE REMEDY FOR MANY OF THE PROBLEMS PLAGUING THE UNIVERSITY SHOULD COME FROM THE AREAS WHERE AUTHORITY AND RESPONSIBILITY FOR CHANGE REST.

THE COMMITTEE CONCLUDED THAT CENTRAL STATE UNIVERSITY'S ROLE AS AN INTEGRAL PART OF OHIO'S SYSTEM OF HIGHER EDUCATION IS ESSENTIAL TO ALL OHIOANS. IT FURTHER SAID THAT THE UNIVERSITY SHOULD PROVIDE FOR A QUALITY EDUCATIONAL PROGRAM FOR ALL STUDENTS, SHOULD ESPECIALLY ADDRESS THE SPECIFIC NEEDS OF THE BLACK CITIZENRY OF OHIO AND THAT THIS ROLE SHOULD BE RE-AFFIRMED BY THE GOVERNOR, OHIO GENERAL ASSEMBLY AND THE OHIO BOARD OF REGENTS.

DEVELOPMENTAL EDUCATION

DURING 1975, THE BOARD OF REGENTS RECEIVED $2,500,000 IN DEVELOPMENTAL EDUCATION FUNDS FOR DISTRIBUTION TO INSTITUTIONS OF HIGHER EDUCATION. THESE FUNDS WERE AVAILABLE FOR ASSISTANCE IN MEETING THE NEEDS OF STUDENTS IN OVERCOMING DEFICIENCIES IN THEIR PREPARATION FOR POSTSECONDARY EDUCATION. SUCH FUNDS ARE AVAILABLE FOR VARIOUS PROGRAMS AT INSTITUTIONS, SUCH AS REMEDIAL COURSES IN MATHEMATICS, ENGLISH AND STUDY SKILLS, TUTORING, COUNSELING AND RECRUITMENT OF DISADVANTAGED STUDENTS.

THE BOARD OF REGENTS CO-SPONSORED THE SECOND ANNUAL DEVELOPMENTAL EDUCATION CONFERENCE. CUYAHOGA COMMUNITY COLLEGE WAS THE HOST INSTITUTION FOR THE TWO-DAY MEETING IN OCTOBER. SOME 125 REPRESENTATIVES FROM 45 INSTITUTIONS PARTICIPATED. THE BASIC CONCEPT OF THE CONFERENCE WAS CREATING EDUCATIONAL OPPORTUNITIES FOR STUDENTS IN NEED OF ACADEMIC AND SOCIOLOGICAL ASSISTANCE. MAJOR TOPICS OF DISCUSSION INCLUDED NEW INSTRUCTIONAL TECHNIQUES, EVALUATING EFFECTIVENESS, COUNSELING, AND RESEARCH.

THE BOARD OF REGENTS HAS FOUND THAT AN ADVISORY COMMITTEE ON DEVELOPMENTAL EDUCATION HAS BEEN OF GREAT ASSISTANCE IN PLANNING THE ANNUAL CONFERENCE; IN RECOMMENDING A FORMULA FOR DISTRIBUTION OF THE STATE APPROPRIATION; AND IN DEVELOPING REPORTS OF ACCOMPLISHMENTS IN THE FIELD OF DEVELOPMENTAL EDUCATION.

UNIFORM ACCOUNTING SYSTEM

AS IN MOST STATES, OHIO'S PUBLIC SUPPORTED COLLEGES AND UNIVERSITIES SUBMIT FINANCIAL REPORTS TO A MULTITUDE OF CONSTITUENCIES. IN ADDITION TO INTERNAL FISCAL REPORTS THE INSTITUTIONS MUST REPORT EXTERNALLY TO THE FACULTY, THE STUDENTS, THE GENERAL PUBLIC, AND ALL LEVELS OF GOVERNMENT. BECAUSE OF VARYING REQUIREMENTS, SEVERAL DIFFERENT FINANCIAL REPORTS MUST BE GENERATED. IN ADDITIONAL TO THE PROBLEM OF DUPLICATION OF MANY MANHOURS OF EFFORT, THE REPORTS MANY TIMES MUST BE PRESENTED IN SUCH A WAY THAT THEY APPEAR INCONSISTENT.

THE OHIO BOARD OF REGENTS HAS BEEN WORKING FOR THE PAST YEAR WITH THE INSTITUTIONS AND THE AUDITOR OF STATE TO DESIGN A SET OF FINANCIAL REPORTS THAT WILL SERVE ALL OF THE REPORTING REQUIREMENTS THAT MUST BE MET BY THE INSTITUTIONS. IN ADDITION, A DETAILED REPORTING MANUAL HAS ALSO BEEN WRITTEN WHICH WILL INSURE COMPARABILITY OF DATA BETWEEN INSTITUTIONS. THE SUCCESSFUL COMPLETION AND IMPLEMENTATION OF THE MANUAL AND ITS RELATED REPORTS WILL ADD IMMEASURABLY TO THE INTEGRITY OF STATE-WIDE FINANCIAL DATA USED IN STUDIES SUCH AS INSTRUCTIONAL EXPENDITURE ANALYSIS OR THE DETERMINATION OF SOURCES OF SUPPORT FOR THE INSTITUTIONS.

BOARD OF REGENTS MEETINGS

DURING FISCAL 1975 TWO OF THE FORMAL BOARD MEETINGS WERE HELD AT ONE OF OUR INSTITUTIONS. ON FEBRUARY 21, 1975 THE BOARD MET AT MIAMI UNIVERSITY AND ON MAY 16, 1975 THE MEETING WAS HELD AT BOWLING GREEN STATE UNIVERSITY.

CERTIFICATES OF AUTHORIZATION

ON SEPTEMBER 20, 1974 NEW CERTIFICATES OF AUTHORIZATION WERE AWARDED TO: LUTHERAN THEOLOGICAL SEMINARY, METHODIST THEOLOGICAL SCHOOL IN OHIO, AND THE PONTIFICAL COLLEGE JOSEPHINIUM.

MODIFICATION OF 7 CERTIFICATES TO INCLUDE NEW DEGREES WERE ALSO APPROVED DURING FISCAL 1975.

DEGREES AND DEGREE PROGRAMS APPROVED FROM JULY 1, 1974 THROUGH JUNE 30, 1975

ASSOCIATE DEGREES	2
ASSOCIATE DEGREE PROGRAMS (MOST OF THESE ON A THREE YEAR BASIS)	47
BACCALAUREATE DEGREES	3
BACCALAUREATE DEGREE PROGRAMS	24
MASTER'S DEGREE PROGRAMS	5
DOCTORAL DEGREE PROGRAMS	1
ONE-YEAR PROGRAMS	1

CHARTERS

FEBRUARY 21, 1975 - BOARD APPROVED OFFICIAL PLANS AND GRANTING OF CHARTERS TO SHAWNEE STATE GENERAL AND TECHNICAL COLLEGE AND SOUTHERN STATE GENERAL AND TECHNICAL COLLEGE

FINANCIAL REPORT

	Fiscal Year Ending June 30, 1974			Fiscal Year Ending June 30, 1975		
	Resources	Expense	Unencumbered Balance June 30, 1974	Resources	Expense	Unencumbered Balance June 30, 1975
Summary By Function						
Operating Expenses of the Board	$ 1,485,100	$ 1,368,569	$ 116,531	$ 1,744,001	$ 1,595,037	$ 148,964
Payments to Institutions	10,857,266	10,857,266	-0-	22,025,373	21,569,224	456,149
Payments to Students	17,925,000	17,110,336	814,664	21,131,308	19,262,519	1,868,789
Other Payments	19,444,751	19,439,173	5,578	28,596,249	28,366,386	229,863
Total	$49,712,117	$48,775,344	$ 936,773	$73,496,931	$70,793,166	$2,703,765
Summary By Source of Funds						
General Revenue Fund	$47,963,528	$47,132,358	$ 831,170	$66,648,879	$64,433,445	$2,215,434
Capital Improvements Funds	973,000	973,000	-0-	2,027,000	1,961,659	65,341
Federal Funds	755,089	653,973	101,116	4,440,553	4,021,887	418,666
Private Grants Funds	20,500	16,013	4,487	8,666	4,282	4,324
Insurance Funds - Tornado Damage	-0-	-0-	-0-	371,893	371,893	-0-
Total	$49,712,117	$48,775,344	$ 936,773	$73,496,931	$70,793,166	$2,703,765

Note: Income has been adjusted to reflect Controlling Board transfers between years and among accounts.

	Fiscal Year Ending June 30, 1974			Fiscal Year Ending June 30, 1975		
	Resources	Expense	Unencumbered Balance June 30, 1974	Resources	Expense	Unencumbered Balance June 30, 1975
I. Detail By Function						
A. Operating Expenses of the Board Available for Expenditure						
General Revenue Fund						
Operating Appropriations	$ 1,225,305		$ 10,928	$ 1,324,317		$ 61,002
Transfers from General Public Service Appropriation				50,200		-0-
Transfers from Instructional Grants Appropriation				106,500		32,437
Rotary Funds						
Federal-State Commission Expenses	52,000		839	24,000		10
Federal-Community Services & Continuing Education	20,464		3,873	24,855		61
Federal-Project New Gate	166,831		96,404	179,418		51,126
Federal-1202 Commission	-0-		-0-	26,105		4
Private Grants (1)	20,500		4,487	8,606		4,324
Total Available	$ 1,485,100		$ 116,531	$ 1,744,001		$ 148,964
Expenses						
Personal Service						
Payroll		$ 727,966			$ 924,194	
Purchased Personal Service		149,327			103,089	
Total Personal Service		$ 877,293			$1,027,283	
Maintenance						
Data Processing		$ 128,543			$ 87,372	
Office Rental		66,265			134,368	
Printing and Paper		117,780			89,452	
Other Maintenance		141,816			233,194	
Total Maintenance		$ 454,404			$ 544,386	
Equipment		36,872			23,368	
Total Expenses		$1,368,569			$1,595,037	

	Fiscal Year Ending June 30, 1974			Fiscal Year Ending June 30, 1975		
	Resources	Expense	Unencumbered Balance June 30, 1974	Resources	Expense	Unencumbered Balance June 30, 1975
I. Detail by Function--Cont'd						
B. Payments to Institutions						
Developmental Instruction	$ 2,500,000	$ 2,500,000	-0-	$ 2,500,000	$ 2,500,000	-0-
Labor Education Services	300,000	300,000	-0-	300,000	300,000	-0-
Development of Independent Study & Regional Programs	15,000	15,000	-0-	134,800	128,000	$ 6,800
Educational Television Broadcasting Operating Subsidy	349,542	349,542	-0-	700,458	700,458	-0-
Facilities (2)	755,000	755,000	-0-	245,000	244,659	341
Revenues Sharing-Technical Equipment (2)	1,903,930	1,903,930	-0-	96,070	85,019	11,051
University Compensation Adjustments	4,300,000	4,300,000	-0-	10,421,785	10,421,785	-0-
Family Practice Subsidy	-0-	-0-	-0-	1,200,000	1,200,000	-0-
Contracts for Services with Private Institutions	-0-	-0-	-0-	1,000,000	994,500	5,500
Architectural Planning (2) (3)	218,000	218,000	-0-	182,000	117,000	65,000
Correction of Safety Deficiencies (2) (3)	-0-	-0-	-0-	600,000	600,000	-0-
Federal-Community Service and Continuing Education	466,000	466,000	-0-	497,200	497,200	-0-
Federal-Project New Gate	49,794	49,794	-0-	53,191	53,191	-0-
Federal and Insurance-Tornado Damage	-0-	-0-	-0-	3,094,869	2,727,412	367,457
Universities' Transportation Research & Graduate Studies Building (2)	-0-	-0-	-0-	1,000,000	1,000,000	-0-
Total Payments to Institutions	$10,857,266	$10,857,266	-0-	$22,025,373	$21,569,224	$ 456,149

	Fiscal Year Ending June 30, 1974			Fiscal Year Ending June 30, 1975		
	Resources	Expense	Unencumbered Balance June 30, 1974	Resources	Expense	Unencumbered Balance June 30, 1975
I. Detail By Function--Cont'd						
C. Payments to Students-Instruction						
Instructional Grants	$17,700,000	$16,932,858	$ 767,142	$19,993,500	$18,169,606	$1,823,894
War Orphans Scholarships	225,000	177,478	47,522	225,000	180,113	44,887
Federal-Student Incentive Grant Program	-0-	-0-	-0-	912,808	912,800	8
Total Payments to Students	$17,925,000	$17,110,336	$ 814,664	$21,131,308	$19,262,519	$1,868,789
D. Other Payments						
Rental Payments (Debt Service) (2)	$19,234,251	$19,234,251	-0-	$28,385,749	$28,165,141	$ 220,608
Police and Fire Protection-Payments to Communities	200,000	200,000	-0-	200,000	200,000	-0-
Student Advisory Expenses	10,500	4,922	5,578	10,500	1,245	9,255
Total Other Payments	$19,444,751	$19,439,173	$ 5,578	$28,596,249	$28,366,386	$ 229,863
GRAND TOTAL	$49,712,117	$48,775,344	$ 936,773	$73,496,931	$70,793,166	$2,703,765

Note: Income has been adjusted to reflect Controlling Board transfers between years and among accounts

(1) Rotary Balance brought forward each year as a part of income

(2) Biennial appropriation

(3) Transferred to institutional accounts

	Fiscal Year Ending June 30, 1974			Fiscal Year Ending June 30, 1975		
	Resources	Expense	Unencumbered Balance June 30, 1974	Resources	Expense	Unencumbered Balance June 30, 1975
II. Detail by Source of Funds						
A. General Revenue Fund Appropriations						
Regents Operations	$ 1,225,305	$ 1,214,377	$ 10,928	$ 1,324,317	$ 1,263,315	$ 61,002
Developmental Instruction	2,500,000	2,500,000	-0-	2,500,000	2,500,000	-0-
General Public Services	875,042	869,464	5,578	1,345,758	1,329,703	16,055
Revenue Sharing-Technical Equipment	1,903,930	1,903,930	-0-	96,070	85,019	11,051
University Compensation Adjustments	4,300,000	4,300,000	-0-	10,421,785	10,421,785	-0-
Family Practice Subsidy	-0-	-0-	-0-	1,200,000	1,200,000	-0-
Contracts for Services with Private Institutions	-0-	-0-	-0-	1,000,000	994,500	5,500
Instructional Grants	17,700,000	16,932,858	767,142	19,993,500	18,169,606	1,823,894
War Orphans Scholarships	225,000	177,478	47,522	225,000	180,113	44,887
Rental Payments (Debt Service) (2)	19,234,251	19,234,251	-0-	28,385,749	28,165,141	220,608
Specially Funded Studies	-0-	-0-	-0-	156,700	124,263	32,437
Total, General Revenue Fund	$47,963,528	$47,132,358	$ 831,170	$66,648,879	$64,433,445	$2,215,434
B. Capital Improvements Funds						
Architectural Planning (2) (3)	$ 218,000	$ 218,000	-0-	$ 182,000	$ 117,000	$ 65,000
Correction of Safety Deficiencies (2) (3)	-0-	-0-	-0-	600,000	600,000	-0-
Educational Television Facilities (2)	755,000	755,000	-0-	245,000	244,659	341
Universities' Transportation Research & Graduate Studies Building (2)	-0-	-0-	-0-	1,000,000	1,000,000	-0-
Total, Capital Improvements Funds	$ 973,000	$ 973,000	-0-	$ 2,027,000	$ 1,961,659	$ 65,341

	Fiscal Year Ending June 30, 1974			Fiscal Year Ending June 30, 1975		
	Resources	Expense	Unencumbered Balance June 30, 1974	Resources	Expense	Unencumbered Balance June 30, 1975
II. Detail By Source of Funds--Cont'd						
C. Federal Funds						
Community Service and Continuing Education	$ 486,464	$ 482,591	$ 3,873	$ 522,055	$ 521,994	$ 61
Student Incentive Grant Program	-0-	-0-	-0-	912,808	912,800	8
Project New Gate	216,625	120,221	96,404	232,609	181,483	51,126
State Commission Expense	52,000	51,161	839	24,000	23,990	10
1202 Commission Expense	-0-	-0-	-0-	26,105	26,101	4
Tornado Damage (1)	-0-	-0-	-0-	2,722,976	2,355,519	367,457
Total, Federal Funds	$ 755,089	$ 653,973	$ 101,116	$ 4,440,553	$ 4,021,887	$ 418,666
D. Private Grants Funds (1)	$ 20,500	$ 16,013	$ 4,487	$ 8,606	$ 4,282	$ 4,324
E. Insurance Funds-Tornado Damage	-0-	-0-	-0-	$ 371,893	$ 371,893	-0-
Total-All Funds	$49,712,117	$48,775,344	$ 936,773	$73,496,931	$70,793,166	$2,703,765

Note: Income has been adjusted to reflect Controlling Board transfers between years and among accounts

(1) Rotary balances brought forward each year as a part of income

(2) Biennial appropriations

(3) Transferred to institutional accounts

APPENDIX

TABLE A

ENROLLMENT IN OHIO'S STATE-ASSISTED
INSTITUTIONS OF HIGHER EDUCATION
FULL-TIME EQUIVALENT ENROLLMENT SUMMER PLUS FALL

	1974-75
Akron	
Main Campus	
Undergraduate	13,920
Out-of-state Undergraduate	281
Graduate and Graduate Professional	1,746
Resident Credit Centers	2
Total	15,949
Wayne Branch	348
Bowling Green	
Main Campus	
Undergraduate	14,212
Out-of-state Undergraduate	848
Graduate	1,447
Resident Credit Centers	366
Total	16,873
Firelands Branch	683
Central State	
Main Campus	
Undergraduate	1,864
Out-of-state Undergraduate	463
Resident Credit Centers	14
Total	2,341
Springfield Academic Center	111
Cincinnati	
Main Campus (1)	
Undergraduate	13,385
Graduate and Graduate Professional	3,921
Total	17,306
Clermont Branch	427
Walters Branch	1,657
Tri-County Academic Center	231
Cleveland	
Main Campus	
Undergraduate	11,320
Out-of-state Undergraduate	108
Graduate and Graduate Professional	1,971
Total	13,399
Kent State	
Main Campus	
Undergraduate	15,402
Out-of-state Undergraduate	1,075
Graduate	2,535
Resident Credit Centers	297
Total	19,309
Ashtabula Branch	655
Columbiana Branch - East Liverpool	435
Salem	387
Geauga Branch	167
Stark Branch	1,428
Trumbull Branch	933
Tuscarawas Branch	630

	1974-75
Miami	
Main Campus	
Undergraduate	12,741
Out-of-state Undergraduate	2,178
Graduate	1,070
Resident Credit Centers	283
Total	16,272
Hamilton Branch	768
Middletown Branch	1,006
Ohio State	
Main Campus	
Undergraduate	37,994
Out-of-state Undergraduate	2,413
Graduate and Graduate Professional	10,330
Resident Credit Centers	546
Total	51,283
Lima Branch	746
Mansfield Branch	783
Marion Branch	473
Newark Branch	628
Ohio	
Main Campus	
Undergraduate	10,297
Out-of-state Undergraduate	1,956
Graduate	1,552
Resident Credit Centers	647
Total	14,452
Belmont Branch	322
Chillicothe Branch	363
Lancaster Branch	567
Portsmouth Branch	351
Zanesville Branch	442
Ironton Academic Center	203
Other Academic Centers	54
Toledo	
Main Campus	
Undergraduate	10,303
Out-of-state Undergraduate	423
Graduate and Graduate Professional	2,112
Total	12,838
Wright	
Main Campus	
Undergraduate	8,024
Out-of-state Undergraduate	70
Graduate	1,105
Resident Credit Centers	214
Total	9,413
Western Ohio Branch	355
Youngstown	
Main Campus	
Undergraduate	9,628
Out-of-state Undergraduate	1,204
Graduate	577
Total	11,409

	1974-75
Cuyahoga Community College	
Metro	6,391
Western	4,466
Eastern	1,688
Lakeland Community College	3,335
Lorain County Community College	2,770
Rio Grande Community College	487
Sinclair Community College	5,006
Edison State General and Technical College	209
Belmont Technical College	257
Central Ohio Technical College	411
Cincinnati Technical College	1,901
Clark Technical College	1,069
Columbus Technical College	2,392
Hocking Technical College	1,182
Jefferson County Technical Institute	497
Lima Technical College	578
Marion Technical College	254
Muskingum Technical College	688
North Central Technical College	843
Northwest Technical College	391
Owens Technical College	1,365
Scioto Technical College	599
Stark Technical College	710
Terra Technical College	916
Washington Technical College	171
Agricultural Technical Institute	570
GRAND TOTAL	255,143

(1) Enrollments exclude students ineligible for subsidy.

Note: Enrollments for Two-Year institutions do not include out-of-state students and others ineligible for subsidy.

TABLE B

STUDENT ENROLLMENT, AUTUMN 1974
HEADCOUNTS, STATE-ASSISTED INSTITUTIONS
OF HIGHER EDUCATION

INSTITUTION	1974
Universities, Branches and Centers	
Akron	
Main Campus	20,504
Wayne Branch	591
Total	21,095
Bowling Green	
Main Campus	15,818
Firelands Branch	1,160
Extension	483
Total	17,461
Central State	
Main Campus	2,010
Springfield Academic Center	130
Total	2,140
Cincinnati	
Main Campus	32,732
Clermont Branch	775
Walters Branch	2,430
Tri-County Academic Center	342
Total	36,279
Cleveland	
Main Campus	15,849
Kent	
Main Campus	18,360
Ashtabula Branch	803
Columbiana Branch - East Liverpool	511
Salem	486
Geauga Branch	309
Stark Branch	2,009
Trumbull Branch	1,290
Tuscarawas Branch	792
Total	24,560
Miami	
Main Campus	14,256
Hamilton Branch	1,544
Middletown Branch	1,820
Total	17,620
Ohio State	
Main Campus	49,275
Lima Branch	978
Mansfield Branch	1,046
Marion Branch	697
Newark Branch	813
Wright-Patterson	248
	53,057
Ohio	
Main Campus	13,469
Belmont Branch	606
Chillicothe	669
Lancaster Branch	1,182
Portsmouth Branch	525
Zanesville Branch	738
Ironton Academic Center	270
Extension	173
Total	17,632

INSTITUTION	1974
Wright	
Main Campus	12,418
Western Ohio Branch	675
Piqua Academic Center	294
Total	13,387
Toledo	
Main Campus	15,742
Youngstown	
Main Campus	13,917
Medical College of Ohio at Toledo	
Main Campus	202
Community Colleges	
Cuyahoga	
Metro	10,395
Western	8,289
Eastern	3,694
Total	22,378
Lakeland	5,764
Lorain	4,509
Rio Grande	529
Sinclair	8,718
State General and Technical Colleges	
Edison	491

INSTITUTION	1974
Technical Colleges	
Belmont	432
Central Ohio	457
Cincinnati	2,037
Clark	1,417
Columbus	2,766
Hocking	1,276
Jefferson	1,007
Lima	714
Marion	389
Muskingum	786
North Central	937
Northwest	511
Owens	1,800
Scioto	657
Stark	876
Terra	1,248
Washington	331
Agricultural Tech	457
GRAND TOTAL	309,428
MAIN CAMPUSES- Universities	224,552
TWO-YEAR INSTITUTIONS	84,876

FINANCIAL DATA FOR INDIVIDUAL INSTITUTIONS WHICH IS TRADITIONALLY A PART OF THIS REPORT, HAS BEEN PUBLISHED SEPARATELY AND IS AVAILABLE FROM THE OHIO BOARD OF REGENTS.

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